

SUMMARY INFORMATION

Students on roll	1396
Amount per student	£80

The Government has announced funding to support students to catch up following what has been a period of considerable disruption for every child. Holland Park School believes believes, as difficult as the lockdown has been, all of our students will be able to catch up and achieve success.

Allocation	
10. 2020	£23, 410
03.21	£31,260
06.201	£39,050
Total allocation	£93,720

KEY PRIORITIES INCLUDE:

- raising the attainment of all students to close any gaps created by the Covid-19 school closure;
- closing any gaps in knowledge and skills that students may have as a result of the school closure;
- addressing low self-esteem;
- ensuring students forced to stay at home have access to remote learning and a tailored provision through My Period Six on their return to school.

Activity	CATs testing.
Rational	To establish benchmark data for years 7 and 8 in the absence of SATs data and to use this for the setting of performance targets.
Impact	<ul style="list-style-type: none"> • Data assists curriculum groupings. • Data assists the setting of aspirational targets using FFT Year 7 and 8 transition service. • Data can be uploaded to Aspire to access a full set of GCSE subject estimates, allowing progress to be monitored.
Cost	£5000

Activity	Sixth Form tutoring.
Rational	To provide students with additional tutoring in mathematics and science.
Impact	<ul style="list-style-type: none"> Targeted students, based on internal data and need, will be subscribed to an UpLearn course. Each course takes between 8-16 weeks to complete, based on an hour per day of study. Each course will also connect students to a remote tutor to guide them through the content provided. Each course is geared towards the exam specification being sat.
Cost	£7000

Activity	Sixth Form IT provision.
Rational	To provide identified students with a Chromebook.
Impact	<ul style="list-style-type: none"> Targeted at students without personal provision at home to facilitate independent study. Use of Chromebook will fit with the school wide use of Google classroom for lesson resourcing. Enables access to all documents on and off-line and is Office compatible.
Cost	£10,000

Activity	My Period Six.
Rational	An additional timetabled period at the end of each day to provide targeted support to students across all subjects.
Impact	<ul style="list-style-type: none"> All teachers provide one additional teaching period on one day of the week. This will equate to an additional 2100 teaching sessions. Combined with funding allocated via Pupil Premium. All subjects are contributing to the provision for students. Targeted sessions with invitations to students. Evidential progress in workbooks and assessment can be monitored. Small financial benefit to staff.
Cost	£40,000

Activity	Additional staffing in Student Services
Rational	Support to the Registrar and her team to track and monitor student absence and the effects of Covid on individuals.
Impact	<ul style="list-style-type: none"> • To ensure accurate data relating to students missing education through illness. • Tracking missed lessons accumulatively. • Liaising with subject teachers to ensure access to the My Period Six programme on return to school. • Liaising with parents accordingly.
Cost	£27,000
TOTAL	£89,000